

REST HAVEN HEALTH CARE CENTER, LLC

7672 WEST MINERAL POINT ROAD

VERONA 53593 Phone:(608) 833-1691

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 21

Total Licensed Bed Capacity (12/31/02): 21

Number of Residents on 12/31/02: 21

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

Yes

Yes

Yes

20

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		23.8
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		71.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		4.8
Day Services	No	Mental Illness (Org./Psy)	28.6	65 - 74	4.8			-----
Respite Care	No	Mental Illness (Other)	9.5	75 - 84	33.3			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.9			*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	4.8	95 & Over	19.0	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	19.0	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		10.5
Referral Service	No	Diabetes	9.5	Sex	%	LPNs		16.8
Other Services	No	Respiratory	9.5	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.0	Male	38.1	Aides, & Orderlies		35.5
Mentally Ill	No		-----	Female	61.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All	
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%			Per Diem (\$)
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	9	100.0	126	0	0.0	0	10	83.3	157	0	0.0	0	0	0.0	0	19	90.5
Intermediate	---	---	---	0	0.0	0	0	0.0	0	2	16.7	165	0	0.0	0	0	0.0	0	2	9.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		9	100.0		0	0.0		12	100.0		0	0.0		0	0.0		21	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing Assistance of	Total
				One Or Two Staff	Number of Residents
Private Home/No Home Health	6.3	Daily Living (ADL)	% Independent		
Private Home/With Home Health	6.3	Bathing	0.0	90.5	21
Other Nursing Homes	6.3	Dressing	4.8	90.5	21
Acute Care Hospitals	62.5	Transferring	33.3	42.9	21
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	28.6	47.6	21
Rehabilitation Hospitals	0.0	Eating	76.2	23.8	21
Other Locations	18.8	*****			
Total Number of Admissions	16	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	4.8	Receiving Respiratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	71.4	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	46.2	Occ/Freq. Incontinent of Bowel	14.3	Receiving Suctioning	0.0
Other Nursing Homes	0.0			Receiving Ostomy Care	4.8
Acute Care Hospitals	23.1	Mobility		Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	14.3
Rehabilitation Hospitals	0.0			Other Resident Characteristics	
Other Locations	7.7	Skin Care		Have Advance Directives	90.5
Deaths	23.1	With Pressure Sores	9.5	Medications	
Total Number of Discharges		With Rashes	4.8	Receiving Psychoactive Drugs	76.2
(Including Deaths)	13				

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: Under 50 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.2	84.7	1.12	84.3	1.13	85.3	1.12	85.1	1.12
Current Residents from In-County	95.2	81.6	1.17	74.1	1.29	81.5	1.17	76.6	1.24
Admissions from In-County, Still Residing	31.3	17.8	1.76	26.0	1.20	20.4	1.53	20.3	1.54
Admissions/Average Daily Census	80.0	184.4	0.43	97.7	0.82	146.1	0.55	133.4	0.60
Discharges/Average Daily Census	65.0	183.9	0.35	97.5	0.67	147.5	0.44	135.3	0.48
Discharges To Private Residence/Average Daily Census	30.0	84.7	0.35	33.1	0.91	63.3	0.47	56.6	0.53
Residents Receiving Skilled Care	90.5	93.2	0.97	94.6	0.96	92.4	0.98	86.3	1.05
Residents Aged 65 and Older	100	92.7	1.08	98.3	1.02	92.0	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	42.9	62.8	0.68	57.5	0.75	63.6	0.67	67.5	0.64
Private Pay Funded Residents	57.1	21.6	2.65	36.6	1.56	24.0	2.38	21.0	2.72
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.2	0.00	7.1	0.00
Mentally Ill Residents	38.1	29.3	1.30	34.4	1.11	36.2	1.05	33.3	1.14
General Medical Service Residents	19.0	24.7	0.77	17.7	1.07	22.5	0.85	20.5	0.93
Impaired ADL (Mean)	43.8	48.5	0.90	49.4	0.89	49.3	0.89	49.3	0.89
Psychological Problems	76.2	52.3	1.46	50.4	1.51	54.7	1.39	54.0	1.41
Nursing Care Required (Mean)	4.2	6.8	0.62	7.2	0.58	6.7	0.62	7.2	0.58